

SAFETY AND SCHOOL ENVIRONMENT

Safe and Orderly School Features

Your School	does	does not
• allows after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires student uniforms	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• conducts home visits	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• has a closed campus	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires parental conferences	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

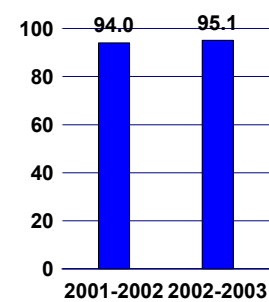
Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2002-2003 school year is:

Type of Incident	Number of Incidents Reported	Action Taken				
		In School Suspension	Out of School Suspension	Expulsion	Referred to Law Enforce.	Other
Substance Abuse - Drugs						
Substance Abuse - Alcohol						
Substance Abuse - Tobacco						
Assaults/Fights						
Habitually Disruptive Students						
Dangerous Weapons						
Other Violations of Code of Conduct	11	7	4			

Student Attendance and Time Spent in Classroom

2002-2003	Your School
Length of School Year	175 days
Enrollment	281
Average Daily Attendance	267
Student Dropouts	N/A
Students Per Total Staff	7.1
Annual Number of Teacher Days Scheduled without Student Contact	10

Attendance Rate



Student Information Over Time

	2000-2001	2001-2002	2002-2003
Student Average Daily Attendance	95.3%	94.0%	95.1%
Student Dropouts	N/A	N/A	
Safety and Discipline Total Incidents Reported	39	41	11
Student Enrollment Stability		93.5%	93.2%
Students Eligible for Free Lunch		59	56

OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

SCHOOL IMPROVEMENT RATINGS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

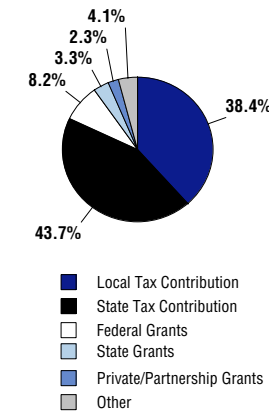
TAXPAYERS' REPORT

Sources of School District Revenue 2002

Local Tax Contribution	\$11,560,069
State Tax Contribution	13,179,851
Federal Grants	2,461,248
State Grants	1,005,025
Private/Partnership Grants	681,516
Other Discretionary Income	1,242,596
Total School Dist Revenue	\$30,130,305

Total 2002 District Revenue Per Pupil = \$7,178

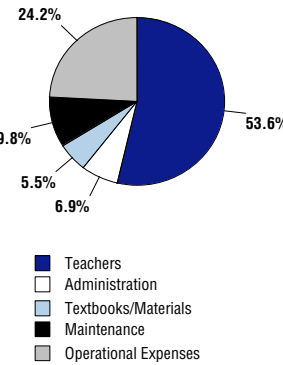
District Source of Funds 2002



District Use of Funds 2002

Teachers	\$15,957,467
Administration	2,059,752
Building & Facilities Maintenance	2,906,327
Operational Expenses	7,192,580
Textbooks/Materials	1,642,179
Total	\$29,758,305

District Use of Funds 2002



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$35,342,295
Average Annual Percentage Interest Rate on Debt	4.95%
Amount Raised from Most Recent Bond	\$5,000,000
Amount Spent on New Buildings During Last 2 Years	\$1,407,239

Voter Approved Funding Changes

Your community did / did not hold an election in November 2001.

The following items have been approved by voters:

TABOR Override

Bond

Mill Levy Increase

Charles Hay Elementary School
3195 South Lafayette Street . Englewood, CO 80110 . 303-761-2433
0120 / 1514

For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

10/21/2003

CHARLES HAY ELEMENTARY SCHOOL



ENGLEWOOD 1

School Accountability Report 2002-2003 School Year

School Performance Summary

Overall Academic Performance

Average

Academic Improvement:

Stable

How Charles Hay Elementary School Compares To Nearby Elementary Schools

School	Academic Performance
Slavens Elementary School(1)	Excellent
Wm E Bishop Elementary School	Average
Rosedale Elementary School(1)	Low
Asbury Elementary School(1)	High
Cherry Hills Village Elementary School(2)	Excellent
Maddox Elementary School	Average
University Park Elementary School(1)	High
Cherrellyn Elementary School	Average
Clayton Elementary School	Average
Bradley Elementary School(1)	Average

1 Located in Denver County 1 School District.

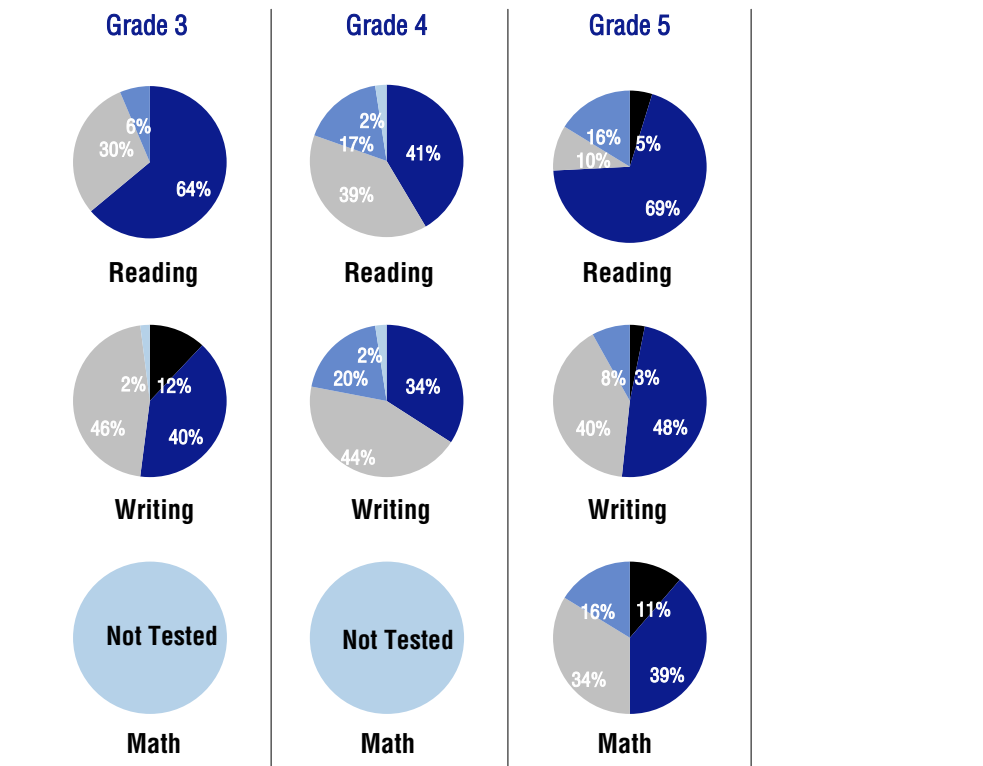
2 Located in Cherry Creek 5 School District.

For more information on additional schools, visit
www.state.co.us/schools

STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 3 - 5 in the subject areas for reading, writing and math for all students tested.

CSAP 2003 Spring



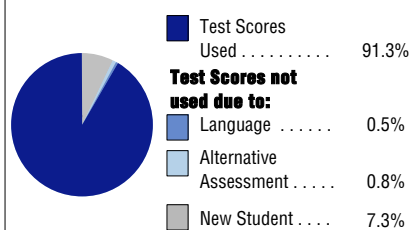
% Advanced
 % Proficient
 % Partially Proficient
 % Unsatisfactory
 % No Score

Note: Percentages may not add to 100 due to rounding

Percent of Students Scoring Proficient and Advanced

	Your School	District	State
Grade 3-5 Reading	62%	64%	67%
Grade 3-5 Writing	47%	47%	54%
Grade 3-5 Math	50%	45%	56%

Student Test Scores Used For Calculating Overall Academic Performance



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2002-2003 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, whose special needs require that they spend less than 45% of their time in a regular classroom, or who enrolled in the public school after February 1 of this school year. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other elementary schools for the 2002-2003 school year.

Overall Academic Performance for the 2002-2003 school year

Average

SCHOOL HISTORY

	2002-2003	2001-2002	2000-2001
Overall Academic Performance	Average	Average	Average
School Improvement	Stable	Decline	



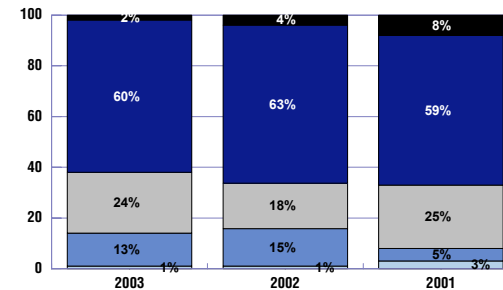
Each school receives a school improvement rating of Significant Improvement, Improvement, Stable, Decline, or Significant Decline. This rating is based upon the change in student academic performance from the previous year. Each school can improve its rating next year by improving student performance on the 2003-2004 CSAP.

Reading Proficiency Levels

Grades 3-5

Percent Proficient and Advanced

2003	62%
2002	67%
2001	67%

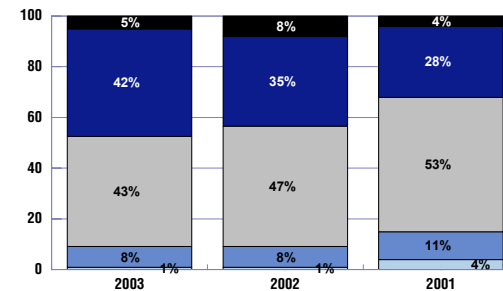


Writing Proficiency Levels

Grades 3-5

Percent Proficient and Advanced

2003	47%
2002	43%
2001	32%

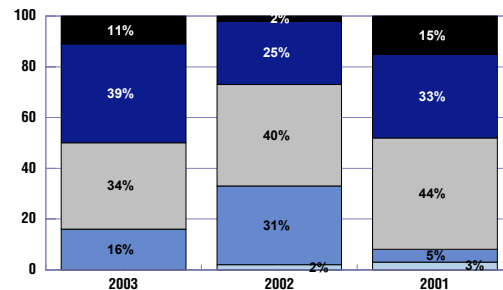


Math Proficiency Levels

Grades 3-5

Percent Proficient and Advanced

2003	50%
2002	27%
2001	48%



% Advanced
 % Proficient
 % Partially Proficient
 % Unsatisfactory
 % No Score

Note: Percentages may not add to 100 due to rounding

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	18	2	224	20
Paraprofessionals	6	14	51	61
Administrators	1	0	18	2
Other Professionals*	2	0	39	12
School Support	3	0	72	21
Total Staff	45		517	

* School counselors and librarians are included in the Other Professionals category. Your school employed 1/0 FT/PT counselor(s) and 0/0 FT/PT librarian(s) last year.

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 1	39	11.4
Grade 2	55	16.0
Grade 3	46	13.4
Grade 4	41	12.9
Grade 5	58	18.2

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	12	11
Percent of teachers teaching the subject in which they received their degree(s)	N/A	N/A
Teachers' average days absent	14.6%	9.9%
Number of teachers who left school/district last year	1	42
Teachers with tenure	12	135
Teachers without tenure	8	109
Number of professional development days	3	3

Salaries

	Your School	District	State
Average Teacher Salary	\$48,437	\$46,023	\$42,680
Average Administrator Salary	\$80,715	\$79,919	\$72,481

Principal: Dale Lumpa
 Number of years as Principal at this school: **6**
 Number of years as Principal at any school: **10**

Charles Hay Elementary School

3195 South Lafayette Street . Englewood, CO 80110 . 303-761-2433

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